



TORRANCE COUNTY
RESOLUTION #2004-42

WHEREAS, the Torrance County Commission in regular session on Wednesday, November 17, 2004 did propose to authorize a budget increase in the FY 2004-05 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

Revenue:

418-1770	Drug Free Community Initiative	\$97,450.00
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Expenditure:

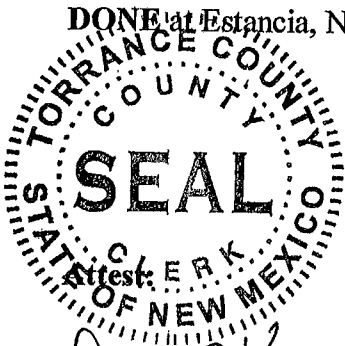
418062203	Maintenance Contracts	\$ 2,214.00
418062204	Rent	\$15,198.00
418062205	Mileage/Per Diem	\$ 1,428.00
418062206	Postage	\$ 370.00
418062207	Telephone	\$ 3,200.00
418062208	Electricity	\$ 1,350.00
418062209	Heating/Gas	\$ 1,350.00
418062210	Water	\$ 500.00
418062219	Office Supplies	\$ 1,500.00
418062272	Professional Services	\$52,940.00
418062310	Administrative/Accounting	\$ 7,000.00
418062401	Evaluation & Data Analysis	\$10,400.00

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2004-05 FY budget is approved by the Department of Finance and Administration.

RESOLUTION #2004-42 Cont.

DONE at Estancia, New Mexico, Torrance County this 17th day of November 2004.

TORRANCE COUNTY COMMISSION



Jinda Kaper for

County Clerk
DFA Approval

Jim Frost

Jim Frost, District 1

Tito Chavez

Paul M. "Tito" Chavez, District 2

Chester Riley Jr.

Chester Riley Jr., District 3